

LABOR AND INDUSTRY REVIEW COMMISSION

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	2019-21 Legislature	2019-21 Act 9	Act 9 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$496,600	\$334,500	\$334,500	\$334,500	\$334,500	- \$162,100	- 32.6%
PR	4,279,800	3,786,900	3,786,900	3,786,900	3,786,900	- 492,900	- 11.5
SEG	<u>1,570,800</u>	<u>1,231,700</u>	<u>1,231,700</u>	<u>1,231,700</u>	<u>1,231,700</u>	<u>- 339,100</u>	- 21.6
TOTAL	\$6,347,200	\$5,353,100	\$5,353,100	\$5,353,100	\$5,353,100	- \$994,100	- 15.7%

FTE Position Summary						
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	2020-21 Legislature	2020-21 Act 9	Act 9 Change Over 2018-19 Base
GPR	0.80	0.80	0.80	0.80	0.80	0.00
PR	13.70	13.70	13.70	13.70	13.70	0.00
SEG	<u>4.20</u>	<u>4.20</u>	<u>4.20</u>	<u>4.20</u>	<u>4.20</u>	<u>0.00</u>
TOTAL	18.70	18.70	18.70	18.70	18.70	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

Governor/Legislature: Adjust the agency's base budget by -\$81,300 GPR, -\$247,900 PR, and -\$170,000 SEG in 2019-20, and by -\$80,800 GPR, -\$245,000 PR, and -\$169,100 SEG in 2020-21. The adjustments are for: (a) full funding of continuing position salaries and fringe benefits (-\$81,800 GPR, -\$250,700 PR, and -\$170,900 SEG annually); and (b) full funding of lease and directed moves costs (\$500 GPR, \$2,800 PR, and \$900 SEG in 2019-20, and \$1,000 GPR, \$5,700 PR, and \$1,800 SEG in 2020-21).

GPR	- \$162,100
PR	- 492,900
SEG	<u>- 339,100</u>
Total	- \$994,100

2. LABOR AND INDUSTRY REVIEW COMMISSION ADMINISTRATIVE ATTACHMENT

Governor: Transfer the administrative attachment for the Labor and Industry Review Commission (LIRC) from the Department of Administration (DOA) to the Department of

Workforce Development (DWD) on the effective date of the bill. LIRC would be attached to DWD under s. 15.03 of the statutes for limited administrative purposes, such as accounting, budget and general program management. Under current law and the provision, LIRC retains policy-making and adjudicatory functions prescribed to it by law. Also, LIRC's biennial agency budget request is to be forwarded to the Governor without change by the agency to which LIRC is attached, except instances in which LIRC agrees to any change.

Joint Finance/Legislature: Delete provision.